



Budget10

Emergency Services

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Emergency Services Overview

- Chief's Office
- Emergency Management
- Integrated Emergency and Protective Services Centre located at the Centre Lionel E. Lalonde Centre (CLELC)
- Emergency Medical Services



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2010 Operating Budget Summary

| EMERGENCY SERVICES | 2010 Draft Budget (000s) | | | Variance to Budget 2009 | | |
|----------------------------|-----------------------------|--------|-------|----------------------------|-------------|----------------|
| | Exp. | Rev. | Net | Net | % change | % 2009 Levy |
| Emergency Services Summary | 18,780 | -9,128 | 9,652 | 186 | 2.0% | 0.10% |



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Chief of Emergency Services Office

– Budget Highlights

- 2010 Chief of Emergency Services Office Budget
 - increase: 2.0% (\$7,650) Public Safety Envelope for 911 Radio infrastructure



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Emergency Management

– Budget Highlights

- 2010 Emergency Management Budget
 - increase: 2.9% (\$12,993)



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Emergency Management

– Accomplishments

- Core program:
 - Pandemic Planning
 - Vale Inco Notification Procedure
 - Evacuation Shelter Assessment
 - Business Continuity Planning
- Public Education
- Basic Emergency Management Training

Emergency Survival Kit

Have it
in the 
bag!

An emergency can happen at any time.
Expect the unexpected and prepare for it.



Basic Emergency Survival Kit:

- battery-operated radio and extra batteries
- flashlight and extra batteries
- spare batteries (replace once a year)
- first aid kit
- matches and a "survival" candle in a deep can (to warm hands, heat a drink, or use as an emergency light)
- water - a three-day supply (at least four litres per person per day (two litres for drinking, two litres for food preparation/sanitation))
Rotate your stored water supply every six months so it stays fresh.
- wet/wipes, hand sanitizer
- blankets or sleeping bags
- water purification tablets or chlorine bleach and an eyedropper to disinfect water

**Always Prepared.
Toujours prêts.** 

Have your Emergency Survival Kit in the bag!

Emergency Preparedness www.grandsudbury.ca
Préparation aux situations d'urgence www.grandsudbury.ca


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Lionel E. Lalonde Centre (CLELCC)

– Budget Highlights

- 2010 Centre Lionel E. Lalonde Centre
 - increase: 9.6% (\$33,754) includes \$20,000 less revenue due to economic downturn
 - 2010 projected revenue \$292,000



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Lionel E. Lalonde Centre (CLELC)

– Accomplishments

- Continue to promote the Centre as a first class training & meeting facility.
- Efficiency achieved in the job redesign of the Facility Maintenance Technician position
- New Energy Efficiency Lighting — “Green Initiatives”




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Emergency Medical Services

– Budget Highlights

- 2010 Emergency Medical Services
 - increase: 1.6% (\$131,533)



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Emergency Medical Services – Accomplishments



- System Status Plan



- Hybrid Paramedic Response Units



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Emergency Medical Services

– Accomplishments

- Platoon Trainers
- Public Access Defibrillator Program



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Emergency Medical Services

– Accomplishments

- Land Ambulance Certification
- Resuscitation Outcomes Consortium (ROC)

Making A Difference For Life

PARAMEDICS

Une différence pour la vie



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Emergency Medical Services – Opportunities

- Electronic Patient Care Records
- High Fidelity Mobile Simulation Lab

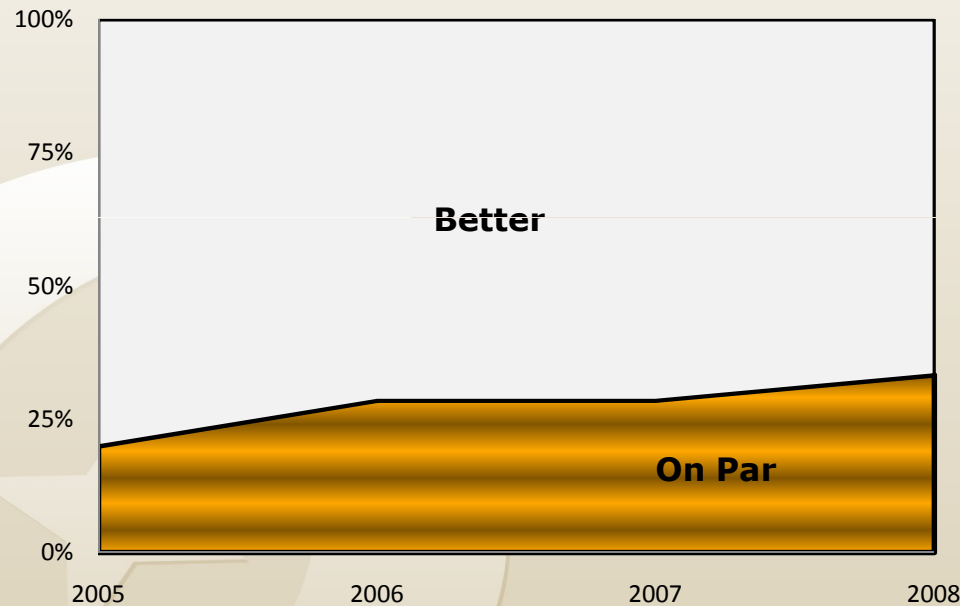



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Emergency Medical Services – Results compared to OMBI

Emergency Services
(6 measures in 2008)



Emergency Medical Services – Patient Off Load Delay Benchmarks

| EMS Patient Off Load Delay Benchmarks | | | |
|---|---------------------|-----------------|-----------------|
| Description of Measure | 2009 CGS Projection | 2008 CGS Result | 2007 CGS Result |
| Total # Incidents of EMS Off Load Delays | 2904 | 1812 | 1318 |
| Total Vehicle Hours in Lost Deployment to Off Load Delays (hours:minutes) | 2167:30 | 870:12 | 657:00 |



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Thank You

Questions?